

Local Youth Network Management Funding Budgets for Trowbridge 2016

The total allocated spends for Trowbridge Local Youth Network in 2015/16 was as follows:

Local Held fund (from previous Youth Services)

Funding Breakdown	Amounts
Local Held Fund	28,881.00
LYN Funding (2015/16)	30,687.00
Roll forward from previous allocated funding (2014/15)	23,861.87
Total	83,429.87
Spend to Date (March 2016)	77,683.80
Grant funding to be carried forward to 2016/17	5,746.07
U11-19 funding (CEM administered)	9,221.20
Total Youth Funding	92,651.07

This is the estimated Youth Grant Funding for the current financial year:

Allocation of funding 2016/17	Amounts
Funding carried over from 2015/16	5,746.07
Allocation for 2016/17 (LYN ONLY, 10 % less than 2015/16)	27,618.30
Total	33,364.37

Please Note: The actual figures have not been released, only the knowledge that the funding for 2016/17 will be 10% less than 2015/16 allocation. The allocation will be adjusted and or confirmed when the actual figure is on the finance system. These figures are purely based on the allocation for the LYN Budget and not the **U11-19 funding** which is supported by the Community Engagement Manager.